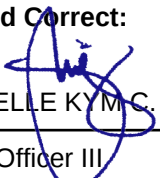


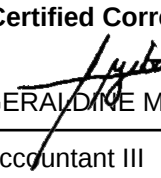
| APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS          |                          |                    |                               |               |                |               |             |                  |
|--------------------------------------------------------|--------------------------|--------------------|-------------------------------|---------------|----------------|---------------|-------------|------------------|
| As of Month Ending November, 2022                      |                          |                    |                               |               |                |               |             |                  |
|                                                        |                          |                    |                               |               |                |               |             |                  |
| Department : Department of Labor and Employment (DOLE) |                          |                    |                               |               |                |               |             |                  |
| Agency : Professional Regulation Commission            |                          |                    |                               |               |                |               |             |                  |
| Operating Unit : Regional Office - V                   |                          |                    |                               |               |                |               |             |                  |
| Organization Code : 16 008 0300005                     |                          |                    |                               |               |                |               |             |                  |
| PARTICULARS                                            | Available Appropriations | Allotment Releases |                               | Obligations   |                | Disbursements |             |                  |
|                                                        | Amount                   | Amount             | % to Available Appropriations | Amount        | % to Allotment | Amount        | % Allotment | % to Obligations |
| B. Details by Agency                                   | 66,982,901.96            | 66,982,901.96      | 100 %                         | 57,847,104.74 | 86 %           | 50,627,426.41 | 76 %        | 88 %             |
| Professional Regulation Commission                     | 66,982,901.96            | 66,982,901.96      | 100 %                         | 57,847,104.74 | 86 %           | 50,627,426.41 | 76 %        | 88 %             |
| Regional Office - V                                    | 66,982,901.96            | 66,982,901.96      | 100 %                         | 57,847,104.74 | 86 %           | 50,627,426.41 | 76 %        | 88 %             |
| Accounts Payable                                       | 2,213,103.21             | 2,213,103.21       | 100 %                         | 2,213,103.21  | 100 %          | 1,478,692.36  | 67 %        | 67 %             |
| PS                                                     | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| MOOE                                                   | 1,513,603.21             | 1,513,603.21       | 100 %                         | 1,513,603.21  | 100 %          | 1,478,692.36  | 98 %        | 98 %             |
| FinEx                                                  | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                                     | 699,500.00               | 699,500.00         | 100 %                         | 699,500.00    | 100 %          | 0.00          | 0 %         | 0 %              |
| Current Year                                           | 48,862,941.31            | 48,862,941.31      | 100 %                         | 42,749,575.51 | 87 %           | 36,637,677.84 | 75 %        | 86 %             |
| PS                                                     | 25,821,690.31            | 25,821,690.31      | 100 %                         | 25,820,115.34 | 100 %          | 25,025,883.99 | 97 %        | 97 %             |
| MOOE                                                   | 23,041,251.00            | 23,041,251.00      | 100 %                         | 16,929,460.17 | 73 %           | 11,611,793.85 | 50 %        | 69 %             |
| FinEx                                                  | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                                     | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| Prior Year                                             | 15,906,857.44            | 15,906,857.44      | 100 %                         | 12,884,426.02 | 81 %           | 12,511,056.21 | 79 %        | 97 %             |
| PS                                                     | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| MOOE                                                   | 15,906,857.44            | 15,906,857.44      | 100 %                         | 12,884,426.02 | 81 %           | 12,511,056.21 | 79 %        | 97 %             |
| FinEx                                                  | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |
| CO                                                     | 0.00                     | 0.00               | 0 %                           | 0.00          | 0 %            | 0.00          | 0 %         | 0 %              |

Certified Correct:

  
JONABELLE KYM C. ALACAR  
Budget Officer III

Date: 2022-12-07 08:33:07

Certified Correct:

  
GERALDINE M. IBO  
Accountant III

Date: 2022-12-07 08:33:07

Recommending Approval:

  
JHANNELYN A. GRATIL  
Chief, Finance and Administrative Division

Date: 2022-12-07 08:47:53

Approved By:

  
SHARO B. LO  
Regional Director

Date: 2022-12-07 09:00:54